## SERVICE DELIVERY REPORT (SDR) Local Government Limited Gaming Impact Fund JUDICIAL SYSTEM

Instructions for completing a Service Delivery Report may be found on the Department of Local Affairs website at: www.dola.state.co.us/LGS/FA/gaming.htm

Repo	orting Entity (County, Municipality or Special District) Name and Address:		
Cour	nty of		
	Contact PersonTelephone		
1.	Reporting Period: Year  a. Month OR  b. Calendar Year Quarters: First Second Third	Fourth	
2.	Service Delivery Indicators:		
	a. Personnel and fringe benefit costs for reporting period	\$	
	<ul> <li>b. Operating costs for reporting period</li> <li>(Do not include personnel, capital outlay or debt service costs on outstanding debt)</li> </ul>	\$	
	c. Personnel and operating costs for reporting period (a. plus b.)	\$	
	d. Percent of budget utilized for personnel expenses (a. divided by c.)		%
	e. Percent of budget utilized for operating expenses (b. divided by c.)		%
	f. Fees for services assessed other than local taxes during the reporting period (Only include revenue actually received not accounts receivable. Enter zero if not applicable.)	\$	
	g. Net personnel and operating costs (c. minus f.)	\$	
	h. Total number of cases served during reporting period		
	i. Number of cases that are gaming related*		
	j What has been the average increase in total case load over the last 5 years?		
	k. What has been the average increase in gaming related cases over the last 5 y	years?	

<sup>\*</sup>Report on cases dealing with criminal offenses such as DUIs, check fraud, domestic violence, or gaming violations committed by casino operators or their employees. These examples are provided to demonstrate the relationships that must exist to justify impact costs. Other examples may exist.